

MORRIS - LONG HILL TWP
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	757	724	725
Pupils On Roll - Special Full-Time	167	135	140
Subtotal - Pupils On Roll	924	859	865
Private School Placements	7	6	5
Pupils Sent to Other Dists-Spec Ed Prog	2	2	3
Pupils Received	4	3	1

MORRIS - LONG HILL TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,873,821	13,841,574	14,105,638
Total Tuition	10-1300	202,359	85,000	55,000
Transportation Fees From Individuals	10-1410	54,262	40,000	40,000
Rents And Royalties	10-1910	26,706	0	0
Sale Of Property	10-1930	10,160	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	116,679	45,000	35,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	500
Subtotal - Revenues From Local Sources		14,283,987	14,011,574	14,236,138
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	57,575	56,278
Extraordinary Aid	10-3131	147,306	0	0
Categorical Special Education Aid	10-3132	526,958	553,850	542,296
Categorical Security Aid	10-3177	0	12,734	12,108
Other State Aids	10-3XXX	15,488	0	13,477
Subtotal - Revenues From State Sources		689,752	624,159	624,159
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	31,498	0	0
Subtotal - Revenues From Federal Sources		31,498	0	0
Budgeted Fund Balance - Operating Budget	10-303	115,165	237,703	236,001
Withdrawal From Cap Res-For Local Share	10-307	0	450,000	532,172
Withdrawal From Maint. Reserve	10-310	0	0	86,852
Transfers From Other Funds	10-5200	0	0	250,000
Adjustment For Prior Year Encumbrances		0	191,599	0
Actual Revenues (Over)/Under Expenditures		-399,517	0	0

MORRIS - LONG HILL TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Operating Budget		14,720,885	15,515,035	15,965,322
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	76,946	79,167	90,715
Total Revenues From State Sources		76,946	79,167	90,715
Revenues from Federal Sources:				
Title II	20-4451-4455	21,908	25,135	16,298
I.D.E.A. Part B (Handicapped)	20-4420-4429	243,983	212,720	159,540
Total Revenues From Federal Sources		265,891	237,855	175,838
Total Grants And Entitlements		342,837	317,022	266,553
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,179,668	1,244,143	1,211,892
Other Miscellaneous	40-1xxx	2,206	0	0
Miscellaneous	40-1XXX	2,206	0	0
Total Revenues From Local Sources		1,181,874	1,244,143	1,211,892
Budgeted Fund Balance	40-303	0	0	48,008
Total Local Repayment Of Debt		1,181,874	1,244,143	1,259,900
Actual Revenues (Over)/Under Expenditures		-2,206	0	0
Total Repayment Of Debt		1,179,668	1,244,143	1,259,900
Total Revenues/Sources		16,243,390	17,076,200	17,491,775
Total Revenues/Sources Net of Transfers		16,243,390	17,076,200	17,491,775

MORRIS - LONG HILL TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,389,470	4,323,305	4,288,450
Special Education - Instruction	11-2XX-100-XXX	1,523,796	1,549,254	1,584,894
Basic Skills/Remedial - Instruction	11-230-100-XXX	150,299	164,091	157,395
Bilingual Education - Instruction	11-240-100-XXX	53,670	57,353	58,270
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,621	9,225	9,225
School-Sponsored Athletics - Instruction	11-402-100-XXX	14,761	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	449,861	609,227	379,452
Undist. Expenditures - Health Services	11-000-213-XXX	273,404	287,536	279,089
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	412,975	398,897	401,499
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	377,448	502,057	579,757
Undist. Expenditures - Guidance	11-000-218-XXX	163,371	161,245	159,206
Undist. Expenditures - Child Study Teams	11-000-219-XXX	497,626	509,944	494,667
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	62,881	68,843	69,979
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	173,235	193,157	197,267
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,828	48,830	48,830
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	286,071	298,422	259,679
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	588,744	555,545	551,652
Undist. Expend. - Central Services	11-000-251-XXX	275,714	258,218	261,346
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	94,537	91,698	94,449
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,429,414	1,591,297	1,739,300
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	906,443	965,043	839,561
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,118,835	2,236,427	2,505,192
Total Undistributed Expenditures		8,112,387	8,776,386	8,860,925
Total General Current Expense		14,248,004	14,879,614	14,959,159

MORRIS - LONG HILL TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	8,539	84,240	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	24,177	483,181	670,187
Increase In Capital Reserve	10-604	440,165	68,000	250,000
Interest Deposit To Capital Reserve	10-604	0	0	500
Total Capital Outlay		472,881	635,421	920,687
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	85,476
General Fund Grand Total		14,720,885	15,515,035	15,965,322
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,482	9,482	10,463
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	11,257	12,434	10,357
Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,866	43,706	51,512
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,545	13,545	14,521
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	3,862
Other	20-XXX-XXX-XXX	1,796	0	0
Total Other State Projects		76,946	79,167	90,715
Total State Projects	20-XXX-XXX-XXX	76,946	79,167	90,715
Federal Projects:				
Title II	20-XXX-XXX-XXX	21,908	25,135	16,298
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	243,983	212,720	159,540
Total Federal Projects	20-XXX-XXX-XXX	265,891	237,855	175,838
Total Special Revenue Funds		342,837	317,022	266,553
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,179,668	1,244,143	1,259,900
Total Debt Service Funds		1,179,668	1,244,143	1,259,900

**MORRIS - LONG HILL TWP
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		16,243,390	17,076,200	17,491,775
Total Expenditures Net of Transfers		16,243,390	17,076,200	17,491,775

MORRIS - LONG HILL TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	545,140	586,111	285,614	285,614
--Repayment of Debt	0	2,206	48,008	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	664,582	1,104,747	972,747	691,075
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	244,572	244,572	244,572	157,720
--Legal Reserve	100,000	336,001	236,001	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

MORRIS - LONG HILL TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,600	\$14,001	\$14,892	\$15,489	\$15,958
Total Classroom Instruction	\$7,616	\$8,167	\$8,412	\$8,783	\$8,946
Classroom-Salaries and Benefits	\$6,897	\$7,369	\$7,653	\$7,892	\$8,112
Classroom-General Supplies and Textbooks	\$442	\$624	\$445	\$506	\$458
Classroom-Purchased Services	\$277	\$174	\$314	\$386	\$376
Total Support Services	\$2,228	\$2,594	\$2,990	\$3,094	\$3,236
Support Services-Salaries and Benefits	\$1,963	\$2,236	\$2,560	\$2,648	\$2,793
Total Administrative Costs	\$1,530	\$1,663	\$1,691	\$1,744	\$1,740
Administration Salaries and Benefits	\$1,377	\$1,505	\$1,552	\$1,601	\$1,664
Legal Costs	\$15	\$6	\$34	\$35	\$17
Total Operations and Maintenance of Plant	\$1,459	\$1,556	\$1,787	\$1,857	\$2,025
Operations and Maintenance-Salaries and Benefits	\$158	\$20	\$19	\$19	\$20
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$27	\$20	\$12	\$12	\$12
Total Equipment Costs	\$112	\$9	\$6	\$98	\$0
Employee Benefits as a percentage of salaries*	23.41%	26.07%	27.25%	27.23%	30.04%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

MORRIS - LONG HILL TWP
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	Teaching staff regularly attend professional development offerings at the MUJC	0.00
Professional Staff Development	Long Hill partnered with local districts to purchase materials and get training on the new teaching observation model	0.00
Insurance Coverages and Benefits	Long Hill is a member of the Morris Essex Insurance Group, which uses the buying power of 20 districts to purchase Workers Comp insurance	0.00
Insurance Coverages and Benefits	Long Hill also obtains its Property and Liability insurance through the Morris Essex Insurance Group	0.00
Insurance Coverages and Benefits	The district is a member of the NJ State Health Benefits Program for medical and prescription coverage	0.00
Special Education Services	The district has MUJC provide OT, PT and ABA services as needed	0.00
Special Education Services	Send a special education student to the Developmental Learning Center, run by the MUJC	0.00
Transportation Services, including Fuel	Use Morris Union Jointure Commission for transporting half of the regular education students in our district	0.00
Transportation Services, including Fuel	Fuel for our trucks and vehicles have been purchased from Bernards Township at cost or slightly above cost	0.00
Transportation Services, including Fuel	Use Somerset County Ed Services Commission to transport special education out-of-district students	0.00
Purchasing - Telephone	Long Hill has been a member of the ACT purchasing consortium of school districts for years.	0.00
Purchasing - Telephone	The schools take advantage of the federal e-rate program to reduce telecommunications costs	0.00
Purchasing - Power/Utilities	ACES, the school district consortium that pools purchasing power to buy electricity/gas, has saved our district thousands of dollars	0.00
Purchasing - Supplies	Supplies for teachers and staff are bought on a significant discount from School Speciality	0.00
Purchasing - Supplies	Every year Long Hill orders paper in bulk from the Pittsgrove School District, which sponsors a state-wide buying pool	0.00
Purchasing - Equipment	The district purchased a new truck for grounds work this year from a state contract dealer	0.00

**MORRIS - LONG HILL TWP
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,973,606
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,265,348,326
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.1043
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,807,570
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,265,348,326
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.2493

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,973,606
(H) Estimated Equalized Valuation (as of 10/01/12)	1,636,275,247
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8540
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,807,570
(K) Estimated Equalized Valuation (as of 10/01/12)	1,636,275,247
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9661

**MORRIS - LONG HILL TWP
Employee Contract List for District**

NAME=Alex Blinder

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$92,597
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3430
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3575
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT OF SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 unused days at per diem rate upon separation unless terminated by employee prior to June 30

**MORRIS - LONG HILL TWP
Employee Contract List for District**

NAME=Alex Blinder

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Esposito

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$122,477
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

MORRIS - LONG HILL TWP Employee Contract List for District

NAME=John Esposito

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	299
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4711
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 10 days @ per diem only IF leave on June 30th
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**MORRIS - LONG HILL TWP
Employee Contract List for District**

NAME=John Esposito

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rene Rovtar

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

**MORRIS - LONG HILL TWP
Employee Contract List for District**

NAME=Rene Rovtar

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	8410
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6224
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17788
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 in unused sick days at per diem rate upon separation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to five unused days at per diem rate upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	